

# Port Arthur Transit (PAT)

ID Number: 6013

320 Dallas Avenue, P.O. Box 1089  
Port Arthur, TX 77641-1089

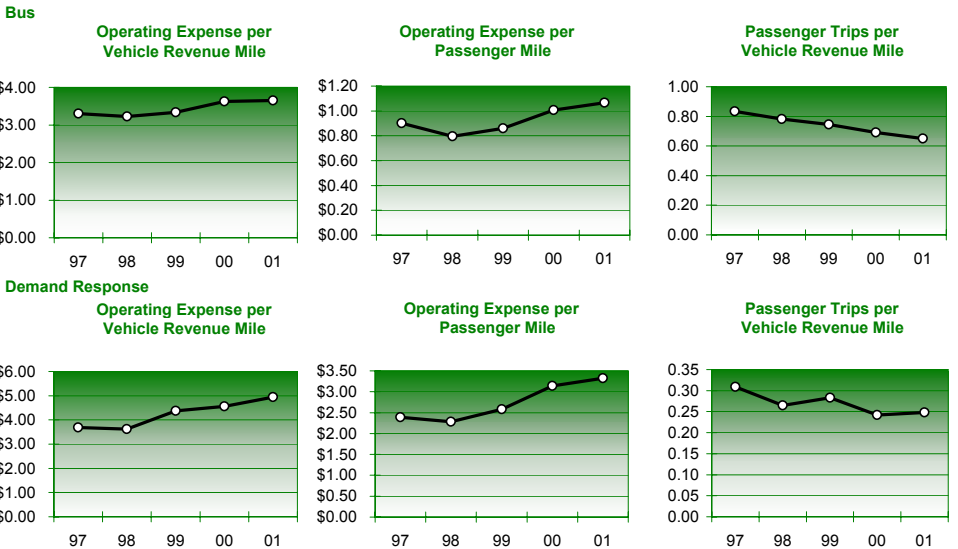
Chief Executive Officer: Thomas T. Kestranek,  
Director of Transportation  
(409)983-8767

## System Wide Information

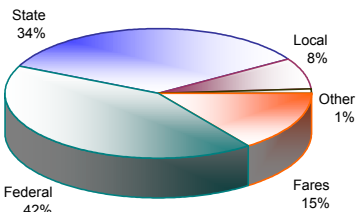
## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Port Arthur, TX</b>		Directly Operated		\$191,982		\$902,690	\$368,576
Square Miles	79	Purchased Transportation		0		\$98,342	\$0
Population	109,560	<b>Total Fare Revenues Earned</b>		<b>\$191,982</b>		847,500	111,000
Population Ranking out of 405 UZAs	208	<b>Sources of Operating Funds Expended</b>				247,000	74,500
<b>Service Area Statistics</b>		Passenger Fares		\$191,982		160,750	18,500
Square Miles	39	Local Funds		103,697		643	74
Population	56,724	State Funds		432,745		16,000	4,750
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		536,442		0.0	N/A
Annual Passenger Miles	958,500	Other Funds		6,400		10	6
Annual Unlinked Trips	179,250	<b>Total Operating Funds Expended</b>		<b>\$1,271,266</b>		9.5	5.0
Average Weekday Unlinked Trips	717	<b>Summary of Operating Expenses</b>				6	4
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits		\$836,919		1.0	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies		235,844		67%	50%
<b>Service Supplied</b>		Purchased Transportation		0		0	0
Annual Vehicle Revenue Miles	321,500	Other Operating Expenses		198,503		0	0
Annual Vehicle Revenue Hours	20,750	<b>Total Operating Expenses</b>		<b>\$1,271,266</b>		0	0
Vehicles Available for Maximum Service	16	Reconciling Cash Expenditures		\$0		<b>Performance Measures</b>	
Vehicles Operated in Maximum Service	10	<b>Sources of Capital Funds Expended</b>				<b>Service Efficiency</b>	
Base Period Requirement	6	Local Funds		\$19,669		Operating Expense per Vehicle Revenue Mile	\$3.65
<b>Vehicles Operated in Maximum Service</b>		State Funds		0		Operating Expense per Vehicle Revenue Hour	\$56.42
<b>Uses of Capital Funds</b>		Federal Assistance <sup>2</sup>		78,673		Operating Expense per Passenger Mile	\$1.07
		<b>Total Capital Funds Expended</b>		<b>\$98,342</b>		Operating Expense per Unlinked Passenger Trip	\$5.62
						Unlinked Passenger Trips per Vehicle Revenue Mile	0.65
						Unlinked Passenger Trips per Vehicle Revenue Hour	10.05
						Unlinked Passenger Trips per Vehicle Revenue Hour	3.89

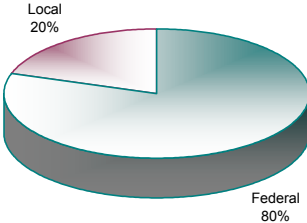
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	6	0	0	\$0	\$98,342	\$98,342	0	0	0
Demand Response	4	0	0	0	0	0	0	0	0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$98,342</b>	<b>\$98,342</b>	<b>0</b>	<b>\$98,342</b>	<b>\$98,342</b>



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.